

APPENDIX 2

Area	Ward	Actual Budget (including carry over from 2014/15)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
8	Bridge	£225,821	£55,897	£55,897	£0	£169,924
8	Clifton South	£133,544	£19,979.82	£19,979.82	£0	£113,564.18
8	Clifton North	£89,304	£7,384	£7,384	£0	£81,920

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
Bridgeway Shopping Centre	Contribution towards the upgrade of the fascias, soffits and lighting at the shopping centre.	Visually enhance the shopping centre as part of the wider regeneration plans in this ward.	Leanne Hoban	£30,276.88	Commit
Blackstone Walk	Cluster of 10 'pop up' garden bags to be purchased and located at the site of demolition on Blackstone Walk	Enhance the appearance of the demolition site until regeneration works commence. Bags can then be relocated to varying sites across the ward if required.	Leanne Hoban	£4195	Commit
Smithy Close	Contribution towards a parking scheme in this area.	Alleviate issues with parking.	Leanne Hoban	£9,000	Commit